

# Cranston Public Schools

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 89,317,426
Total District Enrollment*:	10,703
Total District Per Pupil:	\$ 8,345
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 86,629,506
In-District Enrollment:	10,609
In-District Per Pupil:	\$ 8,166
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 85,237,321
In-District Enrollment:	10,609
Adj. District Per Pupil:	\$ 8,034
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 89,317,426	\$ 15,348,651	\$ 1,133,531	\$ 1,024,906	\$ 2,620,906	\$ 331,598	\$ 68,857,835
% of Total Expenditures:	100.00%	17.18%	1.27%	1.15%	2.93%	0.37%	77.09%
Program Enrollment:		613.47	232.24	519.00	148.13	3.00	9,706.35
% Involvement:		5.73%	2.17%	4.85%	1.38%	0.03%	90.69%
<b>Instruction</b>							
Expenditures:	\$ 52,483,485	8,975,332	1,133,293	788,150	1,384,240	33,220	40,169,250
% of Total Expenditures:	58.76%	10.05%	1.27%	0.88%	1.55%	0.04%	44.97%
<b>Instructional Support</b>							
Expenditures:	\$ 11,148,468	3,071,566	0	77,731	345,194	4,529	7,649,449
% of Total Expenditures:	12.48%	3.44%	0.00%	0.09%	0.39%	0.01%	8.56%
<b>Operations</b>							
Expenditures:	\$ 15,630,738	425,868	0	0	373,692	0	14,831,178
% of Total Expenditures:	17.50%	0.48%	0.00%	0.00%	0.42%	0.00%	16.61%
<b>Other Commitments</b>							
Expenditures:	\$ 4,080,105	2,507,004	0	30,650	260,560	292,745	989,146
% of Total Expenditures:	4.57%	2.81%	0.00%	0.03%	0.29%	0.33%	1.11%
<b>Leadership</b>							
Expenditures:	\$ 5,974,629	368,881	238	128,375	257,220	1,104	5,218,811
% of Total Expenditures:	6.69%	0.41%	0.00%	0.14%	0.29%	0.00%	5.84%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.